



**2023-2024 SCHOOL YEAR
LAND TRUST and TSSA FUNDS**

SCHOOL LOCATION: ___ Trailside _____

DATE OF SUBMISSION TO T & L: ___ 3/24/23 _____

Please attach SSC meeting minutes approving the plan, action plan document, and any other supporting documentation necessary.

70,000+ \$5,000 carryover - \$75,000

\$70,000+ \$30,000 carryover - \$110,000

Goal #	Goal Type	Goal Description	Key Actions	LAND TRUST Funding (with budget code)	TSSA Funding (with budget code)
1	<input type="checkbox"/> New goal	By June 2024, the average “% met benchmark” across all subjects tested (ELA, Math, Reading, Science) will be 71% as determined by the overall growth summary provided by ECRISS. By June 2024, 80% of Multi-Lingual Learners will have expected or higher growth within English Language Arts as determined by the end of year Rise test.	1. Instructional Aides	\$62,000 Classified Personnel. 1165420A-50161	None
	<input type="checkbox"/> Revision to existing goal		2. Interventionist	None	\$110,000 Licensed Personnel including benefits. 1165678A-50131
					None
2	<input type="checkbox"/> New goal	By June 2024, 100% of teachers will attend weekly PLCs during which collected data identifies areas of student need and support to meet academic goals set. By June 2024, 100% of instructional aides will receive professional development and support in identified areas of need.	3. Professional Development - PLC/Data	\$8,000 Licensed Professional Development/Travel. 1165420C-50580	none
	<input type="checkbox"/> Revision to existing goal		4. Professional Development - Interventions/support	\$3,000 Classified Professional Development. 1165420C-50580	none
3	<input type="checkbox"/> New goal	By June 2024, 100% of parent/guardians will have an individual review of their student’s academic progress with the student’s classroom teacher.	5. Communication - Parent/Teacher	none	none
	<input type="checkbox"/> Revision to existing goal		6. Support at Parent-Teacher Conferences	none	none

If additional funds become available, how will the Council spend the funds to implement the goals in this plan? Additional professional development as needed for licensend and classified staff, supplies to support the goals (instructional materials, technology), and pay for supervision for families at parent-teacher conferences.